

Park Board tax revenues analysis

Assessed Valuation, 2005-2011

<u>Category</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Real Estate	\$21,484,889	\$23,166,049	\$26,306,073	\$26,995,537	\$28,347,241	\$28,291,576	\$27,555,957
Personal Property	\$11,445,277	\$11,455,979	\$12,496,239	\$9,071,605	\$11,472,507	\$7,803,054	\$6,914,474
Total	\$32,930,166	\$34,622,028	\$38,802,312	\$36,067,142	\$39,819,748	\$36,094,630	\$34,470,431

Tax Rates and Billing, 2005-2011

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Park tax rate	\$0.2579	\$0.2579	\$0.2486	\$0.2710	\$0.2300	\$0.2300	\$0.2300
Real Estate tax revent	\$55,410	\$59,745	\$65,397	\$73,158	\$65,199	\$65,071	\$63,379
Personal property tax i	\$29,517	\$29,545	\$31,066	\$24,584	\$26,387	\$17,947	\$15,903
Total revenue	\$84,927	\$89,290	\$96,463	\$97,742	\$91,585	\$83,018	\$79,282

Sales Tax, 2005-2011

<u>Actual</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
One-Half Cent	\$93,069	\$95,262	\$99,804	\$98,796	\$100,057	\$89,769	\$95,533
One-quarter cent	\$46,535	\$47,631	\$49,902	\$49,398	\$50,029	\$44,885	\$47,767
One-eighth cent	\$23,267	\$23,816	\$24,951	\$24,699	\$25,014	\$22,442	\$23,883

Tax Revenue Projections, 2012-18

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Assessed valuation	\$34,987,050	\$35,511,856	\$36,044,534	\$36,585,202	\$37,133,980	\$37,690,989	\$38,256,354
\$0.2300	\$80,470	\$81,677	\$82,902	\$84,146	\$85,408	\$86,689	\$87,990
\$0.2000	\$69,974	\$71,024	\$72,089	\$73,170	\$74,268	\$75,382	\$76,513
\$0.1800	\$62,977	\$63,921	\$64,880	\$65,853	\$66,841	\$67,844	\$68,861
\$0.1600	\$55,979	\$56,819	\$57,671	\$58,536	\$59,414	\$60,306	\$61,210
\$0.1400	\$48,982	\$49,717	\$50,462	\$51,219	\$51,988	\$52,767	\$53,559

Sales Tax projections, 2012-18

<u>Projections</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
One-Half Cent	\$95,581	\$96,298	\$97,020	\$97,748	\$98,481	\$99,219	\$99,963
One-quarter cent	\$47,790	\$48,149	\$48,510	\$48,874	\$49,240	\$49,610	\$49,982
One-eighth cent	\$23,895	\$24,074	\$24,255	\$24,437	\$24,620	\$24,805	\$24,991

Projected revenues, 2012-18

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
No change	\$80,470	\$81,677	\$82,902	\$84,146	\$85,408	\$86,689	\$87,990
18 cents + 1/4 cent	\$110,767	\$112,070	\$113,390	\$114,727	\$116,081	\$117,453	\$118,843

